Saint Andrew Parish

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Annual Report

Fiscal Year 2026

July 1, 2025 - June 30, 2026

Pastor's Letter

Dear Saint Andrew Community,

Thank you for taking the time to look through our Parish's Annual Report. As you can see, our Parish consists of both Church and School operations. It continues to be my joy to see our one Parish community come together, and our bond as neighbors in Christ Jesus strengthen! We have a lot to be proud of in this past year as our Parish continues in our new chapter. Most recently, we held our first ever Saint Andrew Oktoberfest! It was a delight, as your Pastor, to see the whole community come together and enjoy our campus with family, friends, and neighbors of Lakeview. We continue to welcome new parishioners and school families into our community! That is thanks to all of you, who bring to others the joy of belonging to Our Lord, here, at Saint Andrew.

In an effort to continue to address the needs of our Parish, I hired an Operations Director, Chris Kraszewski, who now addresses our finances, maintenance needs, day-to-day operations, as well as communications. This pivotal role has brought greater organization and exciting planning for the future. A new, yet familiar, face to the Parish Office is Christine Chua, who is the Office Manager for the Parish. She is bringing a friendly and personal touch to the office. Over the summer, the Parish Council was re-established and has been off to a great start assisting me at looking to the desires of our Parish to help us draw more people to encounter Our Lord Jesus, here, at Saint Andrew. From Summer into the Fall, Saint Andrew kicked-off the Archdiocesan Capital Campaign: Generation to Generation. This Campaign goes to benefit the education of future priests, priests' retirement and health care, and Parish needs across the Archdiocese; but, it is also the opportunity for us to bring air conditioning into our Church and School! Take an extra moment to visit our Parish website to learn how you can contribute in our effort to make a lasting impact for generations who will come to worship God and learn in our beloved School.

Saint Andrew was asked by Mundelein Seminary to be a Teaching Parish for Seminarians. We welcomed Sean Sullivan and Andrew Bilgri from the diocese of Springfield. Our seminarians have been serving at Mass and assisting with Religious Ed. Their presence has been a blessing to our Parish as we help form future priests and give our young sons an example of following the Lord's call to be His Priest.

Further into this report, you will read about the growth in our Ministries for both Men, Women and Young Adults. We are working also toward establishing a stronger Ministry of Care and Wedding Coordinators.

In cordibus Jesu et Mariae,

Fr. Hank Lyon

Parish Ministries

Saint Andrew Parish has initiated several Parish Ministries during the past year, and hopes these ministries will grow in numbers and ultimately become traditions for our Parishioners:

Women's Ministry of Saint Andrew

The Women's Ministry of Saint Andrew exists to support one another, strengthen our Parish, and grow in relationship with God. Rooted in prayer, friendship, and service, we strive to serve both our Saint Andrew family and the greater Lakeview and Chicago communities. We offer several women's groups that meet regularly, creating space for prayer, scripture, conversation, and authentic connection. In addition, we host quarterly women's events throughout the year, including dinners, guest speakers, and service projects. Whether you're new to Saint Andrew or have been part of the Parish for years, you are always welcome.

Patris Corde

The Saint Andrew Parish Men's Group began in January of this year and has welcomed over twenty men to share, reflect, and bond over their faith. Hosted in the rectory with insight from Father Hank, the group plans to meet biweekly through May, paying special attention to the tradition of the Sacraments. All are welcome!

The Saint Andrew School Dad's Club

The Saint Andrew School Dad's Club formally gathered for the first time in January of this year, continuing the long legacy of fathers helping out the School. The group helped support Purse Bingo and provided leadership for the first Oktoberfest, helping raise money for the parish, as well as hosted several social events. As the Dad's Club continues to grow, it welcomes all members, especially those with ideas and enthusiasm for supporting our Parish and School. Go Bulldads!

Young Adult Ministries

The Saint Andrew Young Adult's ("SAYA") is focused on adults in their 20's and 30's, and is continuing to have a productive year. SAYA is built on the pillars of faith, service, and community. Meetings are typically the 1st and 3rd Sunday(s) of the month. SAYA's special events have included: dumpling-making classes, barbecues, crafting rosaries, and even an excursion to Chinatown! These events have been highly engaging for our members and we look forward to growing the SAYA membership in 2027.

Parish Stats - Status Animarium

The *Status Animarium* is an annual report provided to the Archdiocese. In Latin, it means "the State of the Souls."

People Entering the Church	
Baptisms of Children	47
Baptisms of Adults into the Catholic Church	5
Average Mass Attendance	625
Students in Religious Education	114

Sacraments Celebrated	
First Communions	44
Confirmations	48
Marriages	8
Funerals	3

Saint Andrew School

Key Metrics and Stats

- 100+ Years of Catholic Education
- 306 PreK–8 students
- 50% Teachers with Master's Degrees
- 15 Clubs and Programs

Academic Programs

- Early Childhood: Starting at age 3, play-based learning, early literacy, and faith build a joyful foundation with a 1:01 student-teacher ratio.
- Elementary: A rich core curriculum plus Spanish, music, art, technology, and PE, with problem solving, communication, and faith woven throughout.
- Middle School: Rigorous academics, leadership, and meaningful service build the confidence and resilience to excel in high school and beyond.

Beyond the Classroom

- Weekly Mass with student readers and servers
- Five sports: volleyball, flag football, basketball, track, and cross country
- 2025–26 champions: 7th and 8th grade girls volleyball, 8th grade boys volleyball, 7th and 8th grade boys basketball
- 25 summer camps
- Excel enrichment in math and ELA (grades 3–8)

Class of 2026 High School Placements (35 Total)

- DePaul College Prep: 20
- St. Ignatius College Prep: 6
- Lane Tech: 6
- Mount Carmel: 1
- Northside College Prep: 1
- ChiArts: 1

Parent Quote

> "*It truly is a special place with a strong, close-knit community, excellent education, and a deep commitment to faith.*"
> — Alli D., *Saint Andrew parent for 15+ years*

Financial Information (Ordinary Income & Expenses)

Ordinary	School FY26		Church FY26		All Parish FY26		All Parish FY25
	Total		Total		Total		Total
Income							
Sunday/Christmas/Easter/Other	---		$500,218.77		$500,218.77		$451,596.86
Tuition	$3,48,961.72		$19,014.27		$3,477,975.99		$3,484,739.69
Fees	$145,652.67		---		$145,652.67*		$234,813.84*
Fundraising Net/Outside Funding	$137,046.09		$245,921.33		$382,967.42		$358,779.54
Investment/Misc.	$49,099.46		$76,271.28		$125,370.74		$91,597.63
Total for Income	**$3,790,759.94**		**$841,425.65**		**$4,632,185.59**		**$4,621,527.56**
Gross Profit	**$3,790,759.94**		**$841,425.65**		**$4,632,185.59**		**$4,621,527.56**
Expenses							
Salaries	$2,402,613.72		$399,378.61		$2,801,992.33		$2,770,564.10
Benefits	$843,152.10		$104,772.07		$947,924.17		$925,188.88
Books & Supplies, Non-Liturgical	$113,286.53		$3,644.25		$116,930.78		$68,434.61
Administrative Expenses	$84,504.80		$61,605.07		$146,109.87		$144,706.83
Food Service & Meals	$6,160.43		$17,293.82		$23,454.25		$28,419.98
Utilities (phone, gas, electricity, other)	$145,849.68		$62,139.04		$207,988.72		$204,858.57
Maintenance & Building Repairs	$43,307.29		$42,965.75		$86,273.04		$94,591.08
Altar & Liturgical Supplies	---		$12,386.85		$12,386.85		$10,331.81
Furnishings & Equipment	$16,734.56		$10,249.71		$26,984.27		$28,695.04
Property/Casualty Ins /Arch Fees	$179,023.56		$166,385.52		$345,409.08		$330,071.87
Miscellaneous	$19,087.70		$13,721.18		$32,808.88		$27,417.38
Total for Expenses	**$3,853,720.37**		**$894,541.87**		**$4,748,262.24**		**$4,633,280.15**
Net Operating Income	**-$62,960.43**		**-$53,116.22**		**-$116,076.65**		**-$11,752.59**

School FY26 Budget numbers

- Budgeted Income was $3,723,141, FY26 actual greater than budget
- Budgeted Expenses was $3,618,163, actual greater than budget
- Savings was used to cover over budget expenses. Salaries and benefits were the expense items higher than budgeted amounts.

Church FY26 Budget numbers

- Budgeted Income was $779,817, actual greater than budget
- Budgeted Expenses was $872,439, actual greater than budget
- A loss of $94,165 was budgeted, with actual net income being more favorable.

* In FY26, school fees accounted for in tuition account.

Financial Information (Extraordinary Income & Expenses)

Extraordinary	School FY26		Church FY26		All Parish FY26		All Parish FY25
	Total		**Total**		**Total**		**Total**
Other Income							
Arch Required Collections	---		$13,694.00		$13,694.00		$10,089.00
Other Extraordinary Income	$13,147.77		$1,112,703.24*		$1,125,851.01		$31,467.32
Annual Catholic Appeal Rebate	---		$33,279.72		$33,279.72		$26,145.90
Fund-a-Need	$25,000.00		$105,725.00		$130,725.00**		$79,835.00
Total for Other Income	**$38,147.77**		**$1,265,401.96**		**$1,303,549.73**		**$147,537.22**
Other Expenses							
Expenses Covered by Insurance	$1,000.00		---		$1,000.00		---
Payment of Arch Required Collections	---		$13,397.00		$13,397.00		$10,089.00
Other Extraordinary Expenses	$59,236.84		$61,615.59		$120,852.43		$13,884.28
Capital Improvements	$429.93		$7,800.00		$8,229.93		$97,358.25
Total for Other Expenses	**$60,666.77**		**$82,812.59**		**$143,479.36**		**$121,331.53**
Net Other Income	**-$22,519.00**		**$1,182,589.37**		**$1,160,070.37**		**$26,205.69**
Net Income	**-$22,519.00**		**$1,129,473.15**		**$1,043,993.72**		**$14,453.10**

* Employee Retention Credit money received as part of COVID era programs. The Archdiocese of Chicago assisted with applying for this credit in 2024. The ERC money is available parish wide and accounted for under the church following Archdiocese guidelines.

** Fund-a-need projects. The School bathroom expenses for the Fund-a-Need will be accounted for in FY27.

Saint Andrew Parish Savings	
Building Fund (restricted funds)	$122,802.43
Savings Account	$78,946.37
School Endowment Fund (restricted funds)	$54,109.49
Stock/Mutual Fund	$32,747.17
To Teach Who Christ Is	$5.01
On Deposit with Archdiocese of Chicago as of 6/30/2026	**$288,610.47**
12 month Certificate of Deposit with Fifth Third Bank as of 10/16/2026 (ERC	$1,097,288.53

Generation to Generation Campaign	
Parish Challenge Goal	$1,400,000.00
Parish Standard Goal	$580,000
Total Pledged	***$402,2880

*** The amount pledged as of 11/2/2026.
We are at 69% of our standard goal and 29% of our challenge goal.
We greatly appreciate your generosity to support the Generation to Generation Campaign.

Mass Times

Weekday Mass Schedule:

Monday through Friday – 8:30 am

Weekend Mass Schedule:

Saturday (Vigil) – 4:00 pm
Sunday – *9:00 am, 11:00 am and 5:00 pm

(The Sunday 9:00 am Mass is live streamed.)*

Confessions:

Confessions are heard in the Church at 3:00 pm on Saturdays or by appointment.

Call 773-525-3016 or write info@standrew.org

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give central

We invite you to give through our secure e-giving platform.