Annual Report for Saint Andrew Parish

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# Saint Andrew Parish



"Give thanks in all circumstances; for this is the will of God in Christ Jesus for you." *Thessalonians 5:18* 

### Thank You by Fr. Sergio Romo, Pastor



"All of us have been looking for something that we could depend on." Dear Friends,

Just over a year ago, we began the celebration of the 125<sup>th</sup> Anniversary of Saint Andrew Parish. When we started, we had planned a commemorative event every month to celebrate the rich history of Saint Andrew. Little did we know that most of those commemorations would be cancelled due to COVID-19.

Instead, we entered into a very cautious period of time which we are still going through today. Many of us have known friends and family that have gotten sick and some have even died from this disease. There have been economic difficulties and job losses. All of us have been looking for something that we could depend on.

As Saint Andrew Parish begins its 126<sup>th</sup> year without the recognition of any formalities, I am reminded of the rich history of this parish. When the first parishioners of Saint Andrew parish banded together, they too were looking for something they could depend on. Saint Andrew Parish has existed for 126 years because its parishioners over all our parish's history have been resilient. From joys to sorrows to joys again, parishioners have passed on the stewardship of this community from one generation to the next.

As you read this annual report, I am confident you will see the resiliency of

Saint Andrew Parish on display. As setbacks hit us, the creativity and enthusiasm of parishioners stepped forward to meet the need. This report, meant to be a window into the overarching prospectus of the health of the parish, is only part of that picture. You may also be interested in reading our more detailed financial report which is available at <a href="http://www.standrew.org/2020AnnualReport">www.standrew.org/2020AnnualReport</a>

I would be remiss to not share with you that COVID has presented significant challenges for the coming months. While we should be heartened that we remained revenue positive in our past fiscal year and we can see that Saint Andrew Parish has retained a relatively high percentage of monthly giving when compared to our pre-COVID income, the parish is projecting a financial deficit.

We can face this challenge. I am confident that the resiliency that has typified Saint Andrew for 126 years is not an accident but a gift from God. If we look at this moment and ask ourselves how God is inviting us to steward his Church and to care for one another, I am confident that we will make it through these difficult times. After all, we can depend on God above all.

If I or the staff at Saint Andrew can be of any assistance to you, please let us know. Let us keep praying for one another as we journey together through the year ahead. "I am confident that we will make it through these difficult times. After all, we can depend on God above all."

God bless,

Fr. Sergio Romo

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### Gather... Our core value made possible through your support.



"Saint Andrew didn't stop gathering, we just changed how we gather."

In early March of 2020, the media began to hint that civic authorities were about to issue orders limiting gathering in public groups. One of Saint Andrew's core principles (*broadcast widely in our tagline*) is "Gather." A side conversation among the parish staff discussed, "Should we change our tagline for the time being to '*Don't Gather?*"

The change in our tagline never took place because the essence of our ministry didn't change. Whether in households sitting together praying the "Your Sunday Connection" and listening to a homily by Fr. Sergio or on Zoom calls that quickly popped up with Trivia Night and REBOOT: UPDATE YOUR SPIRITUALITY groups. Saint Andrew didn't stop gathering, we just changed how we gathered.

A few months later, new guidelines were established by the Archdiocese of Chicago in partnership with the Illinois State Health Department that permitted the reopening of the church for public worship. Saint Andrew parishioners quickly stepped forward to implement these guidelines and Saint Andrew was one of the first parishes in the area to meet the requirements to reopen. Saint Andrew could gather in person once again.

With Masses once again being held in the church, new recording equipment was installed to capture the

experience and live stream Masses on a weekly basis. Saint Andrew parishioners log on every week from their homes to gather with those who are worshiping in person.

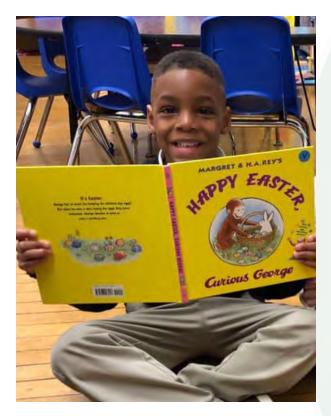
We look forward to the year ahead in which this core value, the gift of gathering, will continue to be a source of life and energy to our parishioners. Sometimes we may gather in person or sometimes online, but the spirit of community is the same. Your support of Saint



### Learn... Our core value made possible through your support.

Saint Andrew Parish's most important ministry is the accompaniment of children and adults to grow as disciples of Jesus Christ. Offering opportunities to learn more about the Catholic faith and God's overwhelming love for us are made possible through the support of our parishioners.

Saint Andrew School serves children of our parishioners and other parents who want their child to have a strong Catholic primary education. Per the guidance of the Archdiocese Office of Catholic Schools, Saint



Andrew was able to open our school for both in-person instruction and distance learning starting in August of 2020.

Because of the pandemic, Saint Andrew School did experience a drop in enrollment as did many Catholic schools. This drop was notable mostly in our Preschool and Junior Kindergarten classes. The school's faculty and staff have been exemplary in following the safety protocols required to prevent the spread of COVID-19 and the students and families have followed suit.

*"Saint Andrew Parish's largest and most important ministry is the accompaniment of children and adults to grow as disciples of Jesus Christ.* 

Saint Andrew Religious Education accompanies students who attend public and private schools in their religious education through our Family Catechesis program. Because we already had implemented a hybrid at-home and in-person curriculum in previous years, we were seamlessly able to transition to remote learning for our 150 students.

For adults, Saint Andrew continues to offer faith formation experiences for adults including our Advent Speaker Series, catechesis for parents seeking the baptism of their child, preparation for the Sacrament of Marriage and our six-week course REBOOT: UPDATE YOUR SPIRITUALITY.

Whether presented virtually or in person, we look forward to the year ahead in which this core value, the gift of learning, will continue to be a source of life and energy to our parishioners. Your support of Saint Andrew makes it possible.

### Love... Our core value made possible through your support.



"Saint Andrew aims to be a healing presence in our community and thereby transform woundedness into love." 2020 will always be remembered as a trying year. It has tested our values and our commitments. When there is fear and chaos, the real character of a person or an institution comes out.

Saint Andrew parish usually boasts a healthy display of engagement in charitable activities that can be quantified. Annually we can track how many hours were given volunteering to support the Greater Chicago Food Depository and how much money was raised to build schools in Uganda or support students who are need of education.

2020 has been different. Many of our standard accomplishments were not possible and much of what we did is not traceable.

Saint Andrew aims to be a healing presence in our community and thereby transform woundedness into love. Paradoxically, the decision to love meant that, for a short time, we needed to keep our doors closed rather than to keep them open. It meant we needed to keep distant rather than to draw near. It meant being a voice in our society that called people into stillness and to be comfortable with temporary isolation for the greater good.

The year has been chaotic. Jim Keenan's definition of "mercy" is to "enter into the chaos of another." This is where love is truly felt. In the future, Saint Andrew Parish will once again boast of an assembly that can quantify the activities done to sooth the "chaos of another." This year, entering into another's chaos has required us to love by intentionally and thoughtfully doing less, not more.

We look forward to the year ahead in which this core value, the gift of loving, will continue to be a source of life and energy to our parishioners. Your support of Saint Andrew makes it possible.

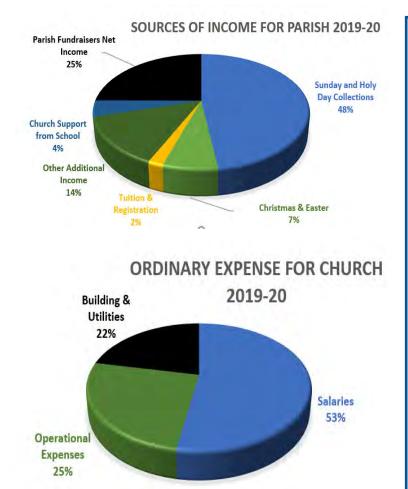


### At a Glance... A Snapshot of our Financial Health.

#### Parish Balance Sheet:

Assets	6/30/2020	6/30/2019	
Cash	856,450	143,444	
Cash - Advance Tuition	772,178	918,411	
Cash - Restricted	1000	12,373	
SBA/PPP Balance for FY'21 Payroll	186,966	-	
Teach Who Christ Is	891,662	772,716	
Building Fund	101,801	335,619	
Endowment Fund	115,493	116,236	
Total Assets	2,924,549	2,298,799	
Liabilities & Equity			
Accounts Payables	88,109	11,053	
Deferred Tuition - School Year	799,784	923,836	
Other Liabilities	7.572	2.242	
Other Liabilities SBA/PPP Loan	666,000		
Equity	1,363,084	1,361,668	
Total Liabilites & Equity	2,924,549	2,298,799	





### Looking Ahead...

The fiscal year of 2019-20 ended well for Saint Andrew but there are some notable trends that raise concerns for the coming year. Ordinary Sunday Offertory has trended downward since August 2020. Without in-person celebrations, automatic electronic giving is essential. Additionally, the parish is not receiving income from the rental of the parish gym to outside groups due to COVID restrictions and limitations on fundraising events mean a significantly lower income compared to prior years.

Looking ahead, we ask parishioners to consider increased sacrificial giving as the impact of the pandemic continues to effect the parish's operations. If you have not already done so, please set up electronic giving through Give Central at www.standrew.org/give.

#### Finacial Statement 2019-20 (Summary)

	CHURCH		SCHOOL		TOTAL	
	Jul '19 - Jun 20	Jul '18 - Jun 19	Jul '19 - Jun 20	Jul '18 - Jun 19	Jul '19 - Jun 20	Jul '18 - Jun 19
Ordinary Income	100.010				100.010	
Sunday and Holy Day Collections	423,842	426,426	-	-	423,842	426,426
Christmas & Easter	61,070	60,920	-	-	61,070	60,920
Tuition & Registration	17,347	15,235	3,465,785	3,356,421	3,483,132	3,371,656
Other Additional Income	113,685	108,540	74,629	108,285	188,314	216,825
Church Support from School	40,000	50,000	-	-	40,000	50,000
5K Run Parish Fundraisers Net Income	220,316	- 200,117	6,773	6,673	6,773 220,316	6,673 200,117
Total Income	876,260	861,238	3,547,187	3,471,379	4,423,447	4,332,617
Ordinary Expense	070,200	001,230	3,347,167	3,471,379	4,423,447	4,332,017
Salaries	462,012	424,854	2,856,159	2,755,965	3,318,171	3,180,819
Operational Expenses	224,123	205,678	336,737	311,316	560,860	516,994
Building & Utilites	191,017	178,945	179,529	201,866	370,546	380,811
School Support To Church	-	-	40,000	50,000	40,000	50,000
Total Expense	877,152	809,477	3,412,425	3,319,147	4,289,577	4,128,624
Net Ordinary Income	(892)	51,761	134,762	152,232	133,870	203,993
Other Income/Expense						
Other Income						
Archdiocese 2nd Collections	9,823	11,638	-	-	9,823	11,638
Parish to Parish Uganda	13,257	17,400	2,574	3,128	15,831	20,528
Mercy For All	1,375	3,052	-	· · ·	1,375	3,052
School Technology - CUBS Donation	.,	-	25,000		25,000	-
Other Extraordinary Income	_	-	1,916	-	1,916	-
Total Other Income	24,455	32,090	29,490	3,128	53,945	35,218
Capital Collections	,	,	,	,	,	,
TTWCI Campaign	163,291	269,727	-	-	163,291	269,727
Fund A Need-Gym Modernization- FY'19	-	112,550	25,000		25,000	112,550
Fund A Need-Chapel Renovation	101,800	-	-	-	-	-
Total Capital Collections	265,091	382,277	25,000	_	188,291	382,277
Total Other Income	289,546	414,367	54,490	3,128	344,036	417,495
Other Expense	200,040	414,007	04,400	0,120	044,000	417,400
Archdiocese 2nd Collections	9,823	11,638	-	-	9,823	11,638
Parish to Parish Uganda	13,257	17,400	3,074	3,128	16,331	20,528
Mercy for All	1,375	3,052	-	-	1,375	3,052
Other Extraordinary Misc. Expense	4,090	100	-	-	4,090	100
Total Other Expenses	28,545	32,190	3,074	3,128	31,619	35,318
Capital Improvements						
School 911 Security System	-	-	-	80,000	-	80,000
TTWCI Exp./ Projects		00,400			-	00.400
TTWCI-Arch. % Exp TTWCI-Church Lighting	27,317	98,400	-	-	- 27,317	98,400
TTWCI-Windows Exp.	27,317	- 156,520	-		21,311	- 156,520
School Additional Bldg	17,030	100,020		_	17,030	100,020
Total· TTWCI Exp./ Projects	44,347	254,920			44,347	334,920
	44,347		-	-	44,347	
Fund A Need-Auditorium Windows	-	256,152	-	-	-	256,152
Roof-School 3rd Fl Chimney-Gym				39,500 14,200		39,500 14,200
Gym Mondernization- FY'19	- 121,653		- 41,991	14,200	- 163,644	14,200
Gym Mondernization- FY 19 Gym Mondernization- FY'19 - Cubs	121,055		25,000		25,000	
Gym Masonry			126,545		126,545	
School Roof Repairs			1,338		1,338	-
·		_				
School Lintels	-	-	26,060	-	26,060	-
School Old Chapel/Gym Expension	-	-	13,590	-	13,590	-
Chapel/Social Hall	43,760	-	590	-	44,350	-
Total Capital Improvements	209,760	511,072	235,114	133,700	444,874	644,772
Total Other Expense	238,305	543,262	238,188	136,828	476,493	680,090
Net Other Income	51,241	(128,895)	(183,698)	(133,700)	(132,457)	(262,595
Pristh Net Income	50,349	(77,134)	(48,936)	18,532	1,413	(58,602

The full financial report is undergoing final review throught the finance council and will be viewable at www.standew.org/2020AnnualReport in early December.

# Journey to Christmas

"The light shines in the darkness, and the darkness has not overcome it." John 1:5

Join Saint Andrew Parish in the preparation and celebration of Christmas.

## Find out more and make your reservation at at www.standrew.org/Christmas

"Come to the Manger" Outdoor Christmas Services December, 15, 17, 19, 21, 22, & 23 5:30pm, 6:00pm, and 6:30pm

Christmas Eve Mass - December 24, 2020 (reservation required) 3:00pm\* and 5:00pm

Christmas Day Mass - December 25, 2020 (reservation required) 9:00am\* and 11:00am

\*Denotes live streamed Mass viewable at www.standrew.org